# **Judicial Impact Fiscal Note**

Bill Number: 5202 SB	Title: Judicial orders				Agency: 055-Administrative Office of the Courts		
Part I: Estimates							
No Fiscal Impact							
Estimated Cash Receipts to:							
-							
NONE							
Estimated Expenditures from:							
STATE		FY 2026	FY 2027	2025-27	2027-29	2029-31	
State FTE Staff Years							
Account		40.000		40,000			
General Fund-State 001-1	te Subtotal \$	12,000 12,000		12,000 12,000			
COUNTY	e Subtotal \$	FY 2026	FY 2027	2025-27	2027-29	2029-31	
County FTE Staff Years		112020	11202	2020 21		2025 61	
Account							
Local - Counties	~						
	es Subtotal \$	EW 2026	EN 2025	2025 25	2027 20	2020 21	
CITY City FTE Staff Years		FY 2026	FY 2027	2025-27	2027-29	2029-31	
Account							
Local - Cities							
Citie	es Subtotal \$						
Estimated Capital Budget Impact  NONE  The revenue and expenditure estima subject to the provisions of RCW 43	ites on this page	represent the most li	kely fiscal impac	t. Responsibility for	expenditures may bo	2	
Check applicable boxes and follows:  If fiscal impact is greater that			urrent biennium	or in subsequent	biennia, complete	entire fiscal note	
Check applicable boxes and follo	n \$50,000 per :	fiscal year in the c					
Check applicable boxes and follows:  If fiscal impact is greater that Parts I-V.  X If fiscal impact is less than \$	n \$50,000 per : 550,000 per fisc plete Part IV.	fiscal year in the c			nnia, complete thi		
Check applicable boxes and follows:  If fiscal impact is greater that Parts I-V.  X If fiscal impact is less than \$  Capital budget impact, com	n \$50,000 per is 550,000 per fiscoplete Part IV.	fiscal year in the c		in subsequent bie	nnia, complete thi	s page only (Part I	
Check applicable boxes and follows:  If fiscal impact is greater that Parts I-V.  X If fiscal impact is less than \$ Capital budget impact, complete the contact Ryan Giant Ryan Giant Co	n \$50,000 per is 550,000 per fiscoplete Part IV.	fiscal year in the c		Phone: 36078672	nnia, complete thi  85 Date:  20 Date:	s page only (Part I) 01/13/2025	

 198,818.00
 Request # 030-1

 Form FN (Rev 1/00)
 1

 Bill # 5202 SB

## **Part II: Narrative Explanation**

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 1 Amends 7.105.105 the provisions governing all petitions within the civil protection statute to add the prosecutor's office to use the confidential documents to notify victims or protected persons. It directs the court to seal wrongfully disclosed confidential information and issue a protective order on the court's own initiative or upon notice of the disclosure.

Section 2 amends the Ex-parte temporary protection order statute to include the following "issuing mutual full protection orders of any type is disfavored."

Section 3 is amended to allow a minor who reaches the age of 18 while the protection order is still in effect to have up to a year to file a motion for renewal of the order as an adult. The clerk shall issue a new case number for renewals granted under this method.

Section 4 is amended to allow a protected party to file a motion to terminate or modify an ex-parte protection order (except vulnerable adult and ERPO) without notice to the respondent if the respondent has not yet been served. All other modifications or terminations of an ex-parte order must be filed with notice to all parties. Judicial officers who preside over full hearings and are reissuing temp protection orders may modify the terms of the ex-parte order to remedy an error based on the facts of the case.

Section 5 amends Unlawful Possession of a Firearm to include first degree unlawful possession when adult or juvenile is subject to a protection order, no contact order or restraining order and possesses, controls or receives any untraceable or undetectable firearm.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

Sections 3 and 5 will require updates to the Guide and File Renew or Terminate your Protection Order interview, Law Table updates, and Court forms. These changes will require a one-time cost of \$12,000 in staff hours.

### AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 30.59% of salaries.

Goods and Services are the agency average of \$3,600 per direct program FTE.

Travel is the agency average of \$2,000 per direct program FTE.

Ongoing Equipment is the agency average of \$1,800 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.

# Part III: Expenditure Detail

# Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	12,000		12,000		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	12,000		12,000		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

**NONE** 

III. D - FTE Detail

**NONE** 

III. E - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

**NONE** 

**IV. B2 - Expenditures by Object Or Purpose (County)** 

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

none

198,818.00 Request # 030-1 Form FN (Rev 1/00) 3 Bill # <u>5202 SB</u>